

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (959) Regents Capital
Budget Unit: (61657L0017) UNI - Industrial Technology Center Modernization
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 13,000,000	\$ 18,000,000	\$ 18,000,000
Other Resources				
Balance Brought Forward (Approps)	0	607,427	0	0
Total Resources	<u>\$ 1,000,000</u>	<u>\$ 13,607,427</u>	<u>\$ 18,000,000</u>	<u>\$ 18,000,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 392,573	\$ 13,607,427	\$ 0	\$ 0
Capitals	0	0	18,000,000	18,000,000
Balance Carry Forward (Approps)	607,427	0	0	0
Total Disposition of Resources	<u>\$ 1,000,000</u>	<u>\$ 13,607,427</u>	<u>\$ 18,000,000</u>	<u>\$ 18,000,000</u>